
Haringey Schools Forum

THURSDAY, 12TH JULY, 2012 at 15:45 HRS - PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, LONDON N17 6AR.

AGENDA

1. CHAIR'S WELCOME

2. MEMBERSHIP

Clerk to report on any vacancies or changes to the Membership of the Forum.

3. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

4. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

5. MINUTES OF THE MEETING OF 24 MAY 2012 (PAGES 1 - 8)

6. MATTERS ARISING

7. UPDATE ON MEMBERSHIP

To update the Forum on further membership changes to the Forum.

8. THE OCTOBER PLASC COUNT AND SCHOOL ADMISSIONS (PAGES 9 - 12)

To update the Forum on the administrative processes in place to ensure all known pupils are offered a school place in advance of the PLASC count on 4 October.

9. UPDATE ON CHILDCARE TRANSITIONAL FUNDING (PAGES 13 - 16)

To update members on the continuity of childcare provision in the primary schools that received funding to support transitional arrangements in 2011/2012.

10. SCHOOL FUNDING FORMULA 2013-14 (PAGES 17 - 18)

To inform members of the outcome of the Department for Education's Consultation on school funding reform and of potential additions and adjustments to the Schools Block.

To consider the factors to be included in Haringey's Schools Funding Formula and the funding ratio between primary and secondary schools, and to seek members' agreement to consult with schools on the proposed factors.

11. DEDICATED SCHOOLS GRANT 2012/13 AND SCHOOL OUTURN AND BALANCES 2011-12 (PAGES 19 - 24)

To inform members of the final DSG for 2012-13 and to advise the Schools Forum of schools' net expenditure in the 2011-12 financial year and the balances carried forward.

To request the appointment of a panel of the Forum to allocate the contingency for schools in financial difficulty.

12. PROPOSED CHANGES TO THE SCHEME FOR FINANCING SCHOOLS (PAGES 25 - 66)

To seek the Forum's agreement to consult with schools on a revised Scheme for Financing Schools.

13. ANY OTHER URGENT BUSINESS

14. DATE OF FUTURE MEETINGS - PLEASE NOTE CHANGES

- **13 September 2012**
- **11 October 2012**
- 6 December 2012
- 24 January 2013
- 21 February 2013